

INFORMATIONAL FACTS YOU MAY WANT TO KNOW

Utilities Commission, City of New Smyrna Beach, Florida:

- Is a political subdivision of the State of Florida created by the Florida Legislature by a Special Legislative Act, Public Law 67-1754, and as amended by a Special Legislative Act, Public Law 85-503.
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- Provides electric, water, sewer, reuse water, and broadband communications to approximately 25,000 customers (approximately 51,000 population) of whom 72% reside in the City and 28% in the County.
 - Is a \$70 million local, high-skill-level employer.
 - Is not a taxing entity, and UC activities do not use money from taxes.
 - Is a cost-only, zero-based-budget business that is not permitted to charge any profit from its sales or retain any surplus from its earnings.
 - Is not permitted to provide free services of any kind or provide any preferential rates.
 - Provides 6% of its revenues or over \$3.5 million to the City annually.
 - Is a low-cost electric service provider. The July 2009 UC residential rate @1,000 kwh is the 6th least expensive when compared to the 33 listed municipal electric systems in Florida. See the back of this sheet for details.
 - Is a low-cost local water resources provider that has officially secured an adequate water supply through its official consumptive use permits for the UC service area until the year 2020, including the consumption expected due to growth over this time period.
 - Has avoided over \$50 million in development infrastructure costs to ratepayers by enacting UC Resolution 11-06.
 - Is currently developing a cost-effective electric energy proposal to obtain electricity from a proposed local renewable energy plant that may also reduce some City costs by millions of dollars.
 - Has proposed in accordance with the SJRWMD requirements an alternative water harvesting plan to supplement future water needs beyond 2020, including drought or other unexpected conditions.
 - Has significantly improved and continues to improve the reliability and daily performance of the UC's utility systems.
 - Did not increase rates to recover high fuel costs incurred in 2008 for approximately \$4 million in additional wholesale electric power purchase costs (\$2.5 million remains to be recovered).
 - For the fourth straight year, is not planning an increase in electric, water, or sewer base rates.

July 2009		1.000 KWH				A	2.500 KWH			B	
CITY		Customer Charge	Base Rate (Includes Customer Charge)	Fuel or Cost Adjustment	Total	Total with 6% franchise fee payment*	Base Rate (Includes Customer Charge)	Fuel or Cost Adjustment	Total	Total with 6% franchise fee payment*	Additional Tax
ALACHUA		8.00	87.80	39.00	126.80		207.50	97.50	305.00		10%
BARTOW		6.70	68.52	77.99	146.51		161.25	194.98	356.23		10%
BLOUNTSTOWN		3.50	131.71	0.00	131.71		324.02	0.00	324.02		5%
BUSHNELL	AR	7.40	98.05	65.00	163.05		234.03	162.50	396.53		10%
CHATTAHOOCHEE		6.50	90.10	36.63	126.73		178.00	91.56	269.56		NONE
CLEWISTON	AR	6.50	93.20	40.37	133.57		223.50	100.93	324.43		10%
FORT MEADE	AR	12.96	90.86	82.00	172.86		207.71	205.00	412.71		10%
FORT PIERCE	AR	6.01	95.84	54.00	149.84		242.30	135.00	377.30		10%
GAINESVILLE	G	7.60	71.60	61.00	132.60		218.60	152.50	371.10		10%
GREEN COVE SPRINGS	AR	6.00	90.50	37.79	128.29		221.00	94.49	315.49		NONE
HAVANA	AR	6.00	89.50	62.76	152.26		214.75	156.90	371.65		NONE
HOMESTEAD	G	5.60	77.60	48.95	126.55		185.60	122.38	307.98		10%
JACKSONVILLE	G	5.50	60.97	55.14	116.11		144.18	137.85	282.03		10%
JACKSONVILLE BEACH	AR	4.50	78.07	59.84	137.91		188.43	149.60	338.03		NONE
KEY WEST	G, AR	6.47	134.17	19.50	153.67		325.72	48.75	374.47		NONE
KISSIMMEE	G, AR	10.17	133.27	2.06	135.33		349.55	5.15	354.70		8%
LAKE WORTH	G, AR	8.25	117.40	8.00	125.40		323.50	20.00	343.50		10%
LAKELAND	G	8.00	58.49	54.75	113.24		146.73	136.88	283.61		10%
LEESBURG	AR	10.41	86.83	61.75	148.58		201.46	154.38	355.84		10%
MOORE HAVEN		8.50	83.30	29.10	112.40		195.50	72.75	268.25		10%
MOUNT DORA		8.00	99.10	45.77	144.87		235.74	114.43	350.17		10%
# NEW SMYRNA BEACH	G	5.65	82.10	41.70	123.80		196.77	104.25	301.02		9.25%
NEWBERRY	AR	7.50	81.00	58.50	139.50		191.25	146.25	337.50		10%
OCALA	AR	9.33	84.63	55.21	139.84		197.58	138.03	335.61		10%
ORLANDO	G	8.00	77.75	42.07	119.82		197.38	120.18	317.55		10%
QUINCY		6.00	85.65	63.70	149.35		205.13	134.25	339.38		NONE
ST. CLOUD	G	8.32	80.86	43.75	124.61		205.27	124.98	330.25		8%
STARKE	AR	N/A	75.95	57.92	133.87		230.02	144.80	374.82		10%
TALLAHASSEE	G	6.32	64.80	76.05	140.85		152.52	190.13	342.65		10%
VERO BEACH	G, AR	7.21	83.31	75.51	158.82		197.46	188.78	386.24		10%
WAUCHULA		8.62	85.62	40.27	125.89		201.12	100.68	301.80		10%
WILLISTON		8.00	89.84	56.80	146.64		212.60	142.00	354.60		5%
WINTER PARK		8.34	66.18	56.00	122.18		168.53	155.01	323.54		10%
FL POWER & LIGHT *	G	5.33	50.86	53.51	104.37	110.63	134.63	148.78	283.41	300.41	APPL
GULF POWER *	G	10.00	60.85	57.58	118.43	125.54	137.13	143.95	281.08	297.94	TAXES
PROGRESS ENERGY*	G	8.03	63.72	56.00	119.72	126.90	162.26	155.00	317.26	336.30	ADD
TAMPA ELECTRIC**	G	10.50	53.37	47.99	111.21	117.88	132.68	134.98	292.3	309.84	ADD

*Rates for municipal utilities INCLUDE payment-in-lieu of tax to the city's general fund. Rates for investor-owned utilities DO NOT INCLUDE franchise fee payments. Columns A and B include average 6% franchise fee for IOUs. AR = FMPA All Requirements: G = Generating utility. **Total includes conservation, capacity, environmental and refund credit (if applicable).

#At 1,000 kWh, the UC is the 6th least expensive of these listed municipals. http://www.publicpower.com/pdf/rates/2009/2009_july_rates.pdf