

A RESOLUTION REVISING WATER RATE SCHEDULES FOR ALL CLASSES OF CUSTOMERS UTILIZING THE WATER SYSTEM OF THE UTILITIES COMMISSION, CITY OF NEW SMYRNA BEACH, FLORIDA; RESCINDING ALL RESOLUTIONS OR PORTIONS THEREOF IN CONFLICT HEREWITH, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Utilities Commission, City of New Smyrna Beach, Florida, is obligated and authorized pursuant to the laws of the State of Florida, particularly Chapter 67-1754, Laws of Florida, as amended by and restated in Chapter 85-503, Laws of Florida, to establish and maintain rate schedules for the use of the water system, and to make such other changes in such amounts as are necessary and sufficient to pay the expenses of operating and maintaining such facilities, to provide debt service, funds for necessary improvements, and to honor all requirements of the Utilities Commission; and

WHEREAS, after careful examination of the revenues to be received from the operation of the water system and the projected expenditures for operation and maintenance of such system and the funds required for renewal and replacement, and to amortize revenue certificates heretofore issued or to be issued by the Utilities Commission, it is found and determined that it is desirable to revise the water system rate schedules which are currently in full force and effect; and

WHEREAS, the Utilities Commission have explored and investigated the existing rate schedules and have presented proposed changes in such monthly charges to the customers of the Utilities Commission, and to other parties of interest at a preliminary public hearing held April 17, 2006, and at a final public hearing held on May 15, 2006, which hearings were duly noticed and advertised; and

WHEREAS, in the considered judgment of the Utilities Commission, the proposed charges will establish an adequate level of revenue sufficient to continue to furnish the customers of the Utilities Commission, City of New Smyrna Beach, Florida, with water services, and to meet such other requirements as are recognized by the Utilities Commission.

NOW, THEREFORE, BE IT RESOLVED BY THE UTILITIES COMMISSION, CITY OF NEW SMYRNA BEACH, FLORIDA, AS FOLLOWS:

SECTION 1: The rate schedule for water service is revised in accordance with the following attached Rate Schedule "A" incorporated herein by reference and made a part of this Resolution.

SECTION 2: The rates and charges set forth in attached Rate Schedule "A" shall be effective for all bills rendered by the Utilities Commission commencing with the first billing cycle in June, 2006, and thereafter until further changed or modified.

SECTION 3: Fire service charges of non-metered fire service lines shall be zero dollars.

SECTION 4: If any section, subsection, sentence, clause, phrase, or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 5: All Resolutions, or portions thereof, in conflict herewith are hereby rescinded and superseded.

THE ABOVE AND FOREGOING RESOLUTION was introduced at a regular meeting of the Utilities Commission, City of New Smyrna Beach, Florida, held on May 15, 2006, by Commissioner Reynolds, who moved its adoption, which motion was seconded by Commissioner Spangler, and upon roll call vote of the Commission was as follows:

CHAIRMAN	<u>[Signature]</u>	<u>yes</u>
VICE CHAIRMAN	<u>[Signature]</u>	<u>yes</u>
SECY-TREAS.	<u>[Signature]</u>	<u>yes</u>
ASST. SECY-TREAS.	<u>[Signature]</u>	<u>yes</u>
COMMISSIONER	<u>[Signature]</u>	<u>yes</u>

APPROVED:

[Signature]
CHAIRMAN

ATTEST:

[Signature]
SECRETARY-TREASURER

SEAL

APPROVED AS TO FORM AND CORRECTNESS:

[Signature]
Utilities Commission Attorney

UTILITIES COMMISSION, CITY OF NEW SMYRNA BEACH, FLORIDA

RATES, CHARGES AND FEES
POTABLE WATER RATE SCHEDULE

Residential Service:
Single Family

<u>Meter Size (Inches)</u>	<u>Base Facility Charge</u>	<u>Total Monthly Bill</u>
5/8"	\$ 11.65	\$ 11.65 + Gallonage Charge
1"	29.13	\$ 29.13 + Gallonage Charge
1½"	58.25	\$ 58.25 + Gallonage Charge
2"	93.20	\$ 93.20 + Gallonage Charge
3"	174.75	\$174.75 + Gallonage Charge
4"	291.25	\$291.25 + Gallonage Charge
6"	582.50	\$582.50 + Gallonage Charge
8"	932.00	\$932.00 + Gallonage Charge
10"	1,339.75	\$1,339.75 + Gallonage Charge

Gallonage Charge/1,000 Gallons

<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
\$.93	\$1.24	\$1.96	\$2.33

Monthly Rate Blocks (Gallons)

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8"	0-2,999	3,000-5,999	6,000-15,000	Above 15,000
1"	0-5,999	6,000-13,999	14,000-38,000	Above 38,000
1-1/2"	0-10,999	11,000-25,999	26,000-75,000	Above 75,000
2"	0-16,999	17,000-40,999	41,000-120,000	Above 120,000
3"	0-30,999	31,000-75,999	76,000-225,000	Above 225,000
4"	0-50,999	51,000-125,999	126,000-375,000	Above 375,000
6"	0-100,999	101,000-250,999	251,000-750,000	Above 750,000
8"	0-160,999	161,000-400,999	401,000-1,200,000	Above 1,200,000
10"	0-230,999	231,000-575,999	576,000-1,725,000	Above 1,725,000

EFFECTIVE: June 1, 2006

UTILITIES COMMISSION, CITY OF NEW SMYRNA BEACH, FLORIDA

RATES, CHARGES AND FEES

POTABLE WATER RATE SCHEDULE (Cont'd.)

Irrigation Service:

<u>Meter Size (Inches)</u>	<u>Base Facility Charge</u>	<u>Total Monthly Bill</u>
5/8"	\$ 11.65	\$ 11.65 + Gallonage Charge
1"	29.13	\$ 29.13 + Gallonage Charge
1½"	58.25	\$ 58.25 + Gallonage Charge
2"	93.20	\$ 93.20 + Gallonage Charge
3"	174.75	\$ 174.75 + Gallonage Charge
4"	291.25	\$ 291.25 + Gallonage Charge
6"	582.50	\$ 582.50 + Gallonage Charge
8"	932.00	\$ 932.00 + Gallonage Charge
10"	1,339.75	\$1,339.75 + Gallonage Charge

Gallonage Charge/1,000 Gallons

<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
\$1.37	\$1.83	\$2.88	\$3.43

Monthly Rate Blocks (Gallons)

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8"	0-2,999	3,000-5,999	6,000-15,000	Above 15,000
1"	0-5,999	6,000-13,999	14,000-38,000	Above 38,000
1-1/2"	0-10,999	11,000-25,999	26,000-75,000	Above 75,000
2"	0-16,999	17,000-40,999	41,000-120,000	Above 120,000
3"	0-30,999	31,000-75,999	76,000-225,000	Above 225,000
4"	0-50,999	51,000-125,999	126,000-375,000	Above 375,000
6"	0-100,999	101,000-250,999	251,000-750,000	Above 750,000
8"	0-160,999	161,000-400,999	401,000-1,200,000	Above 1,200,000
10"	0-230,999	231,000-575,999	576,000-1,725,000	Above 1,725,000

EFFECTIVE: June 1, 2006

UTILITIES COMMISSION, CITY OF NEW SMYRNA BEACH, FLORIDA

RATES, CHARGES AND FEES

POTABLE WATER RATE SCHEDULE (Cont'd.)

Non-Residential Service:

<u>Meter Size (Inches)</u>	<u>Base Facility Charge</u>	<u>Total Monthly Bill</u>
5/8"	\$ 11.65	\$ 11.65 + Gallonage Charge
1"	29.13	\$ 29.13 + Gallonage Charge
1½"	58.25	\$ 58.25 + Gallonage Charge
2"	93.20	\$ 93.20 + Gallonage Charge
3"	174.75	\$ 174.75 + Gallonage Charge
4"	291.25	\$ 291.25 + Gallonage Charge
6"	582.50	\$ 582.50 + Gallonage Charge
8"	932.00	\$ 932.00 + Gallonage Charge
10"	1,339.75	\$1,339.75 + Gallonage Charge

Gallonage Charge/1,000 Gallons

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>
All Meter Sizes	\$1.54	\$2.05

Monthly Rate Blocks (Gallons)

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>
5/8"	0-7,000	Above 7,000
1"	0-18,000	Above 18,000
1-1/2"	0-35,000	Above 35,000
2"	0-56,000	Above 56,000
3"	0-105,000	Above 105,000
4"	0-175,000	Above 175,000
6"	0-350,000	Above 350,000
8"	0-560,000	Above 560,000
10"	0-805,000	Above 805,000

UTILITIES COMMISSION, CITY OF NEW SMYRNA BEACH, FLORIDA

RATES, CHARGES AND FEES

POTABLE WATER RATE SCHEDULE (Cont'd.)

Multi-Family:

<u>Billing Account</u>	<u>Base Facility Charge</u>	<u>Gallonage Charge per KG All Usage</u>	<u>Total Monthly Bill</u>
Each Unit	\$11.65	\$-0-	\$11.65
Master Meter	\$-0-	\$1.10	\$11.65 + Gallonage Charge

Connection fees, deposits and other such fees imposed by the Utilities Commission shall not be affected by the provisions of this rate schedule.

Charges for meter sizes not listed above shall be set by the Utilities Commission on a case by case basis, calculated to reflect any incremental sizes in accordance with the provisions of this rate schedule.