

# DRAFT

## January 11, 2007 Joint Meeting Outline

- Why are electrical energy costs fluctuating or rising?
  - National
  - State
  - Local
  
- What is the short and long-term energy and electrical rate forecast?
  - National
  - State
  - Local
  
- What has been the plan to-date?
  - Grid Improvement
  - Long Term Firm and Variable Capacity and Energy Contracts
  - Examine Fuel Source Modification of existing Generation
  - New Plant or Plant Capacity
    - Central and /or Distributed Generation
      - Traditional
      - Modified Traditional
      - Renewables
  - Conservation
  
- What options are available?
  - No Change
  - Build/Partner/Lease-Purchase on:
    - UC Land
    - Out-of-Territory
  - Partner to Build or Acquire New or Existing Units
  - Sell Electric System
  
- Next Steps?
  - RFQ's for base load, firm, interruptible, and merchant plants?